

**CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2011**
(dollars in millions)

Agency	FY 2011
Bureau of Reclamation	\$140.212
Corps of Engineers	\$58.068
Natural Resource Conservation Service	\$50.000
NOAA Fisheries	\$1.600
Geological Survey	\$3.514
Fish & Wildlife Service	\$6.519
Environmental Protection Agency	\$5.600
Total	\$265.513

**Bureau of Reclamation
Fiscal Year 2011
(\$ in millions) ³**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$74.470	\$4.552
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.251	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.569
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$6.070	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.700
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.712	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$13.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.700	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$6.500	
Red Bluff Diversion Dam, Fish Passage	W&RR	\$39.937	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$1.283
Environmental Water Account		\$0.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Water Use Efficiency		\$18.402	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$6.285	
CVPIA, Water Conservation	W&RR	\$2.291	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.242	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L. 108-361, Title XVI, Mid-Pacific Region	\$1.215	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$4.969	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.400	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.000	
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361		

**Bureau of Reclamation
Fiscal Year 2011
(\$ in millions) ³**

Program/Project Name	Details	Funding	
		Category A	Category B
Drinking Water Quality		\$5.000	\$8.477
Drainage Management Program	W&RR		\$7.377
San Joaquin Basin Action Plan	W&RR		\$0.350
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.200
Land Retirement	W&RR		\$0.050
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.750	
Storage		\$5.448	
CVP, Yield Feasibility Investigation	W&RR	\$0.448	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.152	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$1.528	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.100	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$1.220	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Storage Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$5.551	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$2.051	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.000	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
DMC Intertie	California Bay-Delta Restoration, P.L.108-361	\$3.300	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	

**Bureau of Reclamation
Fiscal Year 2011
(\$ in millions)³**

Program/Project Name	Details	Funding	
		Category A	Category B
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.000	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Science Program		\$16.312	
Interagency Ecological Program (IEP)	W&RR	\$5.961	
Pelagic Organisms Decline	W&RR	\$1.851	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$4.500	
Two-Gates Fish Demonstration Plan	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Oversight & Coordination		\$2.000	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$2.000	
Total		\$127.183	\$13.029

³ President's Budget

**Army Corps of Engineers
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$32.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)			
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$20.000
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			\$12.000
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Flood Control Prj GRR			
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			\$0.000
San Pablo Bay Watershed			\$0.000

**Army Corps of Engineers
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Levees		\$0.000	\$0.468
Sacramento-San Joaquin Delta: Special Study Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.468
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			\$0.000
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.100
CALFED Coordination Activities			\$0.100
Integrated Regional Water Management		\$0.000	\$25.500
Guadalupe River			\$0.000
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$0.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive <i>SJRB, Lower San Joaquin, CA</i> <i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$25.000
Coyote and Berryessa Creeks			\$0.500
NCS, Fairfield/Cordelia Marsh			
Total¹		\$0.000	\$58.068

¹ All amounts included herein are projected amounts and are subject to change based on Presidential prerogatives and Congressional action.

USDA Natural Resources Conservation Service
Fiscal Year 2011
(\$ in millions) ¹

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$28.200
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$15.500
Wetland Reserve Program (WRP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$2.400
² Agricultural Water Enhancement Program (AWEP) benefiting water quality	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$8.400
³ Cooperative Conservation Partnership Initiative (CCPI)	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$1.900
Water Use Efficiency		\$0.000	\$21.800
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$15.500
⁴ Agricultural Water Enhancement Program (AWEP) benefiting water quantity	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$6.300
⁵ Watershed		\$0.000	\$0.000
		\$0.000	\$0.000
Total		\$0.000	\$50.000

¹ The 2008 Farm Bill provided substantial increases in funding allocations, funding in Category B changed accordingly.

² AWEP is a new program authorized by the 2008 Farm Bill.

³ CCPI is a new program authorized by the 2008 Farm Bill. It includes funding set aside from the Wildlife Habitat Incentive Program (WHIP) and the Environmental Quality Incentives Program (EQIP).

⁴ The AWEP program authorized by the 2008 Farm Bill, replaced the 2002 Farm Bill's Ground and Surface Water Program which was eliminated.

⁵ The CALFED Watershed Program has been eliminated and re-established as a State run program housed at the California Department of Conservation. No funding has been received to track for the Watershed Program since the 2002 Farm Bill eliminated Geographic Priority Areas.

**NOAA Fisheries
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.075
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$1.300	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Water Operations Oversight and Coordination	Base Funding	\$1.150	
Total		\$1.525	\$0.075

**U.S. Geological Survey
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program			
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.490	
Lead Scientist - Oversight		\$0.740	
Place-based study of SF Bay			\$1.237
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.582
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.465
Total		\$1.230	\$2.283

**US Fish & Wildlife Service
Fiscal Year 2011
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.230	\$5.100
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		\$4.500
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$5.100

**US Environmental Protection Agency
Fiscal Year 2011
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$5.600
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.600
SF Bay Program			\$5.000
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:			\$5.600

¹ San Francisco Bay watershed restoration funds are contained in the FY 2011 President's Request. All other funds can't be forecast.

**CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2010**
(dollars in millions)

Agency	FY 2010
Bureau of Reclamation	\$94.657
Corps of Engineers	\$72.522
Natural Resource Conservation Service	\$39.700
NOAA Fisheries	\$0.525
Geological Survey	\$3.499
Fish & Wildlife Service	\$6.519
Environmental Protection Agency	\$7.640
Total	\$225.062

**Bureau of Reclamation
Fiscal Year 2010
(\$ in millions) ²**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$36.940	\$3.621
Water Acquisition	W&RR	\$0.000	
Clear Creek Restoration	W&RR	\$0.000	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Butte Creek Restoration	W&RR	\$0.000	
Suisun Marsh Protection	W&RR		\$1.453
Anadromous Fish Screen Program	W&RR	\$0.000	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.190	
Other CVP Impacts	RF, 3406(b)(1)other		\$1.268
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$1.100	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$8.700	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.600	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.600	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$7.500	
Red Bluff Diversion Dam, Fish Passage	W&RR	\$13.750	
Comp Assess & Monitoring Program	RF, 2406(b)(16)		\$0.900
Environmental Water Account		\$0.000	
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Water Use Efficiency		\$11.503	\$0.000
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.500	
CVPIA, Water Conservation	W&RR	\$1.795	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.200	
Bay Area Regional Water Recycling Program (BARWRP)	W&RR, Title XVI, Mid-Pacific Region	\$1.215	
Bay Area Regional Water Recycling Program (BARWRP)	California Bay-Delta Restoration, P.L.. 108-361, Title XVI, Mid-Pacific Region	\$3.000	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.089	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$2.000	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.400	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.670	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.634	
Water Transfers		\$0.000	
NEPA Analysis & Clearinghouse	California Bay-Delta Restoration, P.L.108-361		

**Bureau of Reclamation
Fiscal Year 2010
(\$ in millions) ²**

Program/Project Name	Details	Funding	
		Category A	Category B
Drinking Water Quality		\$4.750	\$2.575
Drainage Management Program	W&RR		\$1.275
San Joaquin Basin Action Plan	W&RR		\$0.300
San Joaquin Basin Action Plan	RF, 3406(d)(5)		\$0.500
Land Retirement	W&RR		\$0.000
Land Retirement	RF, 3408(h)		\$0.500
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361	\$0.750	
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Program to Meet Standards (PTMS)	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Storage		\$4.027	
CVP, Yield Feasibility Investigation	W&RR	\$0.427	
Project Yield	RF, 3408(j)	\$0.000	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.300	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$0.800	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.000	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$1.500	
In Delta Storage	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Conveyance		\$17.061	
Tracy Fish Test Facility	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Tracy (Jones) Pumping Plant Mitigation Program	W&RR	\$2.361	
Tracy (Jones) Pumping Plant Mitigation Program	RF,3406(b)(4)	\$0.250	
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	
DMC Intertie	W&RR	\$0.000	
DMC Intertie	California Bay-Delta Restoration, P.L.108-361	\$10.000	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	

**Bureau of Reclamation
Fiscal Year 2010
(\$ in millions) ²**

Program/Project Name	Details	Funding	
		Category A	Category B
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.250	
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
Conveyance Supplemental Feasibility	California Bay-Delta Restoration, P.L.108-361	\$1.000	
Science Program		\$12.480	
Interagency Ecological Program (IEP)	W&RR	\$5.080	
Pelagic Organisms Decline	W&RR	\$2.900	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$4.500	
Oversight & Coordination		\$1.700	
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361	\$1.700	
Total		\$88.461	\$6.196

² Enacted

**Army Corps of Engineers
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$5.587	\$14.250
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)			
CALFED (HR 2828)		\$4.844	
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)			
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration			\$14.250
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.100	
Middle Creek		\$0.099	
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)		\$0.230	
Sacramento River Flood Control Prj GRR		\$0.314	
Sacramento River Watershed (503)			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$0.000	\$0.394
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			\$0.394

**Army Corps of Engineers
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program			
Oversight & Coordination		\$0.000	\$0.090
CALFED Coordination Activities			\$0.090
Integrated Regional Water Management		\$0.000	\$52.201
Guadalupe River			\$0.140
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project			\$1.000
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			\$0.314
<i>SJRB, Lower San Joaquin, CA</i>			\$0.897
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem			\$49.310
Coyote and Berryessa Creeks			\$0.540
NCS, Fairfield/Cordelia Marsh			
Total		\$5.587	\$66.935

**USDA Natural Resources Conservation Service
Fiscal Year 2010
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.000	\$28.200
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$15.500
Wetland Reserve Program (WRP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$2.400
² Agricultural Water Enhancement Program (AWEP) benefiting water quality	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$8.400
³ Cooperative Conservation Partnership Initiative (CCPI)	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$1.900
Water Use Efficiency		\$0.000	\$11.500
Environmental Quality Incentives Program (EQIP)	Estimated based on 2009 final allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$0.000	\$5.200
⁴ Agricultural Water Enhancement Program (AWEP) benefiting water quantity	Estimated based on 2009 final allocation. Multi-year contracts are expected to receive continued funding.	\$0.000	\$6.300
⁵ Watershed		\$0.000	\$0.000
		\$0.000	\$0.000
Total		\$0.000	\$39.700

¹ The 2008 Farm Bill provided substantial increases in funding allocations, funding in Category B changed accordingly.

² AWEP is a new program authorized by the 2008 Farm Bill.

³ CCPI is a new program authorized by the 2008 Farm Bill. It includes funding set aside from the Wildlife Habitat Incentive Program (WHIP) and the Environmental Quality Incentives Program (EQIP).

⁴ The AWEP program authorized by the 2008 Farm Bill, replaced the 2002 Farm Bill's Ground and Surface Water Program which was eliminated.

⁵ The CALFED Watershed Program has been eliminated and re-established as a State run program housed at the California Department of Conservation. No funding has been received to track for the Watershed Program since the 2002 Farm Bill eliminated Geographic Priority Areas.

**NOAA Fisheries
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$0.150	\$0.075
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding		\$0.075
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.450	\$0.075

**U.S. Geological Survey
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Science Program			
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.505	
Lead Scientist - Oversight		\$0.712	
Place-based study of SF Bay			\$1.237
San Joaquin Basin National Water Quality Assessment (NAWQA)			\$0.581
Sacramento Basin National Water Quality Assessment (NAWQA)			\$0.465
Total			\$1.216

**US Fish & Wildlife Service
Fiscal Year 2010
(\$ in millions)**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration		\$1.230	\$5.100
ERP Administration	Anticipated based on past trends	\$1.230	
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds		TBD
Endangered Species Recovery Program Funds	Unable to forecast these competitively awarded funds		TBD
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds		TBD
NAWCF grants	Unable to forecast these competitively awarded funds		TBD
Central Valley Joint Venture	Anticipated based on past trends		\$0.600
Land Acquisition	Anticipated based on past trends		\$4.500
Science Program		\$0.189	
Interagency Ecological Program	Anticipated based on past trends	\$0.189	
Science Administration			
Total		\$1.419	\$5.100

**US Environmental Protection Agency
Fiscal Year 2010
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Category A	Category B
Ecosystem Restoration			\$7.600
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		\$0.600
SF Bay Program			\$7.000
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program		\$0.040	
Staff support to IEP			
Total:		\$0.040	\$7.600

¹ San Francisco Bay watershed restoration funds are contained in the FY 2011 President's Request. All other funds can't be forecast.