

**For Discussion Purposes Only**  
**DRAFT STAKEHOLDER COORDINATION GROUP WORK PLAN**

<b>Products and Activities Related to the Work of the Delta Vision Stakeholder Coordination Group</b>	<b>Due Date</b>	<b>SCG – meetings and milestones</b>
Summary Document for WEF Delta Workshop – June 6-7, 2006, Stockton	Completed August 2006	
Summary Document for WEF Delta Workshop – November 8 2006, Los Angeles	Completed January 2007	
Delta Charrette Report – UC Berkeley Delta Initiative	Completed January 2007	
Alternative Delta Visions Report – Public Policy Institute of California	Completed February 2007	
Delta Stakeholder Assessment Report – Center for Collaborative Policy <ul style="list-style-type: none"> <li>• Inventory of Delta and Suisun planning efforts and stakeholder interests</li> <li>• Areas of substantial agreement and competing interests among stakeholders</li> <li>• Perceived information and data gaps</li> <li>• Proposal for the Delta Vision public process design</li> </ul>	February 2007	
Draft Delta-Suisun Status & Trends Report – DRMS or Agency <ul style="list-style-type: none"> <li>• Inventory of current Delta and Suisun uses, assets, and resources</li> <li>• Description of existing future trends</li> <li>• Inventory and documentation of existing data, studies, and information gaps</li> </ul>	February 2007	
<i>First meeting, BRTF</i> <ul style="list-style-type: none"> <li>• Operating rules</li> <li>• Authorize Work Plan</li> <li>• Policy and science briefing</li> <li>• Public input</li> </ul>	March 2007	
<b>First meeting, SCG</b> - Build Common Knowledge Base <ul style="list-style-type: none"> <li>• Discuss Assessment, Status &amp; Trends and PPIC Reports</li> <li>• Review and discuss potential linkages to other Delta initiatives</li> <li>• Discussion goals and role of SCG</li> <li>• Set upcoming meeting schedule</li> </ul>		March 2007

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Final Delta-Suisun Status & Trends Report – DRMS or Agency	April 2007	
Summary Document for WEF Delta Workshop – March 16, 2007, Suisun City	April 2007	
Draft Delta Risk Analysis Report – DRMS Phase I <ul style="list-style-type: none"> <li>• Delta risks and consequences with Business-As-Usual in 50, 100 &amp; 200 years</li> <li>• Draft Delta Preparedness and Emergency Response Plan</li> </ul>	April 2007	
<i>Second meeting, BRTF</i> <ul style="list-style-type: none"> <li>• Review Status and Trends, Delta Risk Analysis Draft Reports</li> <li>• Science briefings</li> <li>• Stakeholder process update</li> <li>• Straw “findings” statement</li> <li>• Public input</li> </ul>	April 2007	
<b>Second meeting, SCG</b> <ul style="list-style-type: none"> <li>• Field trip</li> <li>• Prepare for charrette</li> <li>• Review Delta Risk Analysis Report</li> <li>• Updates on other Delta-related initiatives</li> </ul>		April 2007
<b>Third meeting, SCG</b> <ul style="list-style-type: none"> <li>• Conduct charrette</li> <li>• Discuss preliminary findings and next steps</li> </ul>		May 2007
<i>Third meeting, BRTF</i> <ul style="list-style-type: none"> <li>• Emphasize public input</li> <li>• Perhaps focus on assessment of PPIC and other vision documents</li> </ul>	June 2007	
<b>Fourth meeting, SCG</b> <ul style="list-style-type: none"> <li>• Discuss charrette outcomes</li> <li>• Identify gaps, areas of agreement, areas of disagreement</li> <li>• Identify issues not fully addressed by the charrette</li> <li>• Discuss approaches to dealing with outstanding issues (potential work groups)</li> <li>• Identify policy issues necessary to support vision(s)</li> <li>• Discuss next steps</li> </ul>		June 2007

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<b>Fifth meeting, SCG</b> <ul style="list-style-type: none"> <li>• Review work conducted on outstanding issues</li> <li>• Develop draft recommendations for the BRTF</li> <li>• Identify and discuss how to address remaining areas of disagreement</li> </ul>		July 2007
Final Delta Risk Assessment Report – DRMS Phase I	August 2007	
Delta Ecosystem Restoration Actions Evaluation - DRERIP	August 2007	
Draft End-of-Stage 1 Evaluation Report - CALFED	August 2007	
Draft Stakeholder Coordination Group Recommendations w/ Delta Charrette Report	August 2007	
<b>Draft Delta Risk Reduction Strategies Report – DRMS Phase II</b> <ul style="list-style-type: none"> <li>• Delta risks and consequences with Business-As-Usual in 50, 100 &amp; 200 years</li> <li>• Draft Delta Preparedness and Emergency Response Plan</li> </ul>	August 2007	
<b>Sixth meeting, SCG</b> <ul style="list-style-type: none"> <li>• Review DRMS Phase 2 Report for impacts on recommendations</li> <li>• Finalize draft recommendations to BRTF</li> <li>• Present recommendations to BRTF</li> </ul>		August 2007
<i>Fourth meeting, BRTF</i> <ul style="list-style-type: none"> <li>• Receive DRMS Report, Stakeholder Group Draft Recommendation, Second straw “findings” statement</li> <li>• Public input</li> </ul>	August 2007	
Draft Delta Conservation Strategies - BDCP	September 2007	
<b>Seventh meeting, SCG</b> <ul style="list-style-type: none"> <li>• Discuss potential impacts of the draft BDCP report on recommendations</li> <li>• Discuss comments from BRTF on draft recommendations</li> <li>• Finalize recommendations</li> <li>• Present final recommendations to BRTF</li> </ul>		September 2007

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<p><i>Fifth meeting, BRTF</i></p> <ul style="list-style-type: none"> <li>• Receive BDCP report of conservation strategies</li> <li>• Stakeholder group final recommendations</li> <li>• Final action on “findings” statement</li> <li>• First straw recommendations developed by BRTF</li> <li>• Public input</li> </ul>	September 2007	
Final Delta Risk Reduction Strategies Report – DRMS Phase II	October 2007	
<p><i>Sixth meeting, BRTF</i></p> <ul style="list-style-type: none"> <li>• Revise straw recommendations</li> <li>• Public input</li> </ul>	October 2007	
<p><b>Eighth meeting, SCG</b></p> <ul style="list-style-type: none"> <li>• Discuss needs for Delta Strategic Plan</li> <li>• Discuss possible approaches to developing Strategic Plan</li> <li>• Discuss potential role of Strategic Plan based on input from the Delta Vision Committee and BRTF</li> <li>• Discuss need for additional meetings prior to inception of the Strategic Planning process</li> </ul>		October 2007
Administrative Draft Suisun Marsh Restoration Plan EIR/EIS	November 2007	
<p><i>Seventh meeting, BRTF</i></p> <ul style="list-style-type: none"> <li>• Finalize BRTF recommendations</li> <li>• Public input</li> </ul>	November 2007	
Bay-Delta State of the Science Report	December 2007	