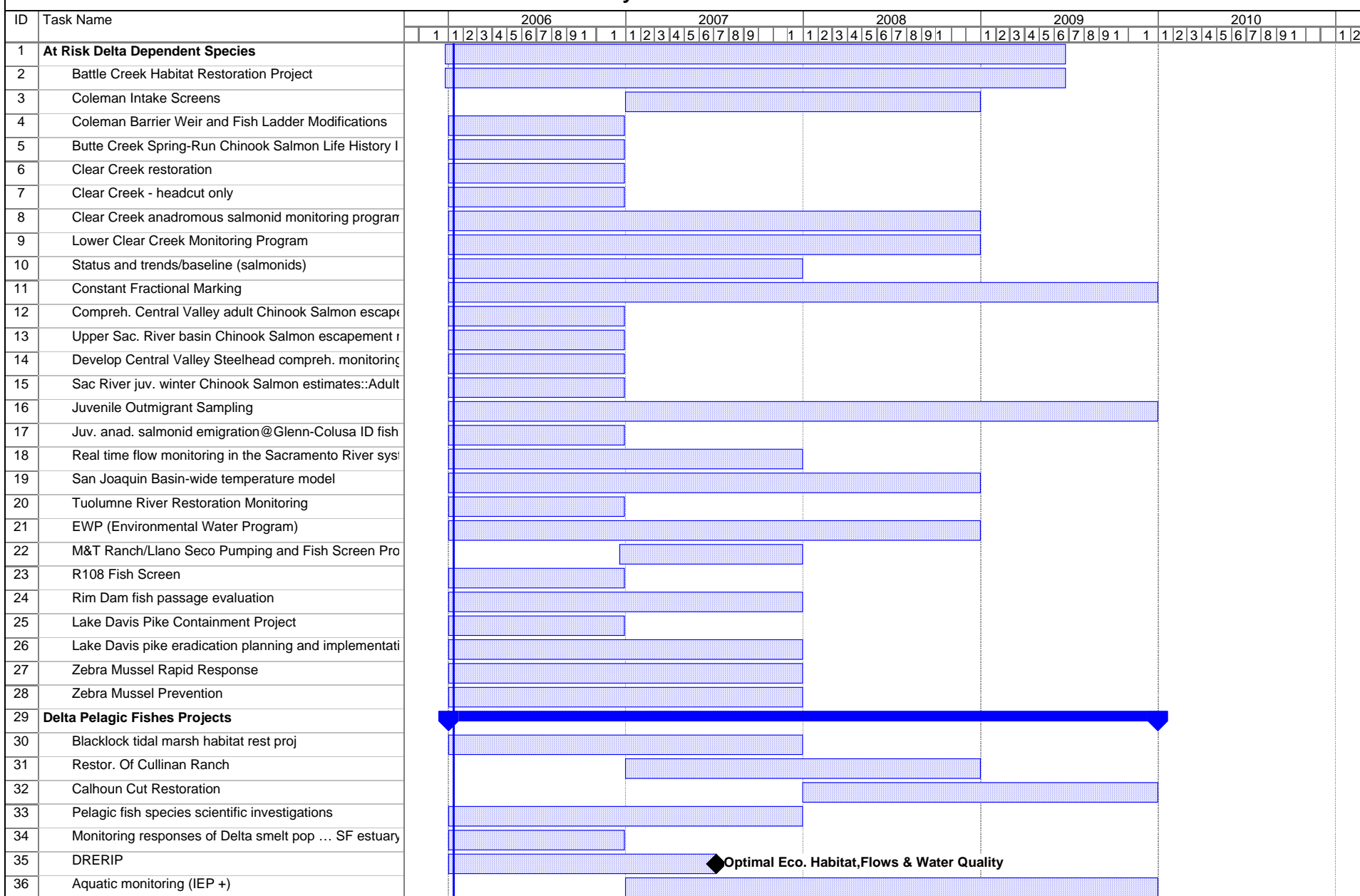


## Ecosystem Restoration



◆ Optimal Eco. Habitat, Flows & Water Quality

Project: Schedule1  
Date: Wed 1/11/06

Task



Remaining Milestone ◆

Summary



Completed Milestone ◆

\*\*\*\*\* This chart represents when anticipated funding is needed for the listed project; the project itself may last for several months or years longer than what is shown.

## Ecosystem Restoration

ID	Task Name	2006												2007												2008												2009												2010											
		1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2													
37	Hamilton Airfield/Bel Marin Keys (BMK) Wetland Resto	[Task bar from 2006-1-1 to 2009-12-31]																																																											
38	Napa Salt Ponds restoration	[Task bar from 2006-1-1 to 2008-12-31]																																																											
39	Napa Salt Ponds monitoring	[Task bar from 2006-1-1 to 2008-12-31]																																																											
40	Tidal restoration of lands acquired through CALFED G	[Task bar from 2008-1-1 to 2008-12-31]																																																											
41	01-C04 'Suisun Marsh Property Acq and Habitat Rest	[Task bar from 2008-1-1 to 2008-12-31]																																																											
42	Tidal restoration of Mien's Landing in Suisun Marsh	[Task bar from 2008-1-1 to 2008-12-31]																																																											
43	Tidal restoration of Hill Slough parcel in Suisun Marsh	[Task bar from 2007-1-1 to 2008-12-31]																																																											
44	<b>Multiple Species Projects</b>	[Task bar from 2006-1-1 to 2009-12-31]																																																											
45	Add'l milestones: at-risk species affected by Water Pro	[Task bar from 2006-1-1 to 2009-12-31]																																																											
46	Invasive Spartina control implementation in the SF estu	[Task bar from 2006-1-1 to 2007-12-31]																																																											
47	McCormack-Williamson Tract	[Task bar from 2008-1-1 to 2008-12-31]																																																											
48	Rest. of E. delta floodplain habitats: Grizzly Slough/Co	[Task bar from 2009-1-1 to 2009-12-31]																																																											
49	Sac. River-Chico Landing Subreach habitat restoration	[Task bar from 2006-1-1 to 2007-12-31]																																																											
50	Sac. River riparian monitoring & assessment consolida	[Task bar from 2006-1-1 to 2007-12-31]																																																											
51	Sac. River conservation area forum base funding	[Task bar from 2007-1-1 to 2008-12-31]																																																											
52	Lower Yolo Bypass strategic planning & feasibility asse	[Task bar from 2006-1-1 to 2008-12-31]																																																											
53	Suisun Marsh Plan (SMP)	[Task bar from 2006-1-1 to 2008-12-31]																																																											
54	Wetland response to modified hydrology: salinity mgmt	[Task bar from 2006-1-1 to 2008-12-31]																																																											
55	Conduct Comprehensive Terrestrial Monitoring	[Task bar from 2007-1-1 to 2009-12-31]																																																											
56	Cosumnes-Yolo Terrest.-aquatic ecotone (COYOTE P	[Task bar from 2006-1-1 to 2007-12-31]																																																											
57	Petaluma Marsh: Monitor/Secondary test site: Integ Re	[Task bar from 2006-1-1 to 2007-12-31]																																																											
58	Arundo donax eradicate/coordinate prog.: monitor/eval	[Task bar from 2006-1-1 to 2007-12-31]																																																											
59	<b>HCP/NCCP Planning Agreement</b>	[Task bar from 2006-6-1 to 2009-12-31]																																																											
60	<b>Implement HCP/NCCP</b>	[Task bar from 2009-1-1 to 2010-12-31]																																																											
61	<b>End of State 1 Milestone Assessment</b>	[Task bar from 2006-1-1 to 2007-12-31]																																																											

Project: Schedule1  
Date: Wed 1/11/06

Task  Remaining Milestone  Summary  Completed Milestone 

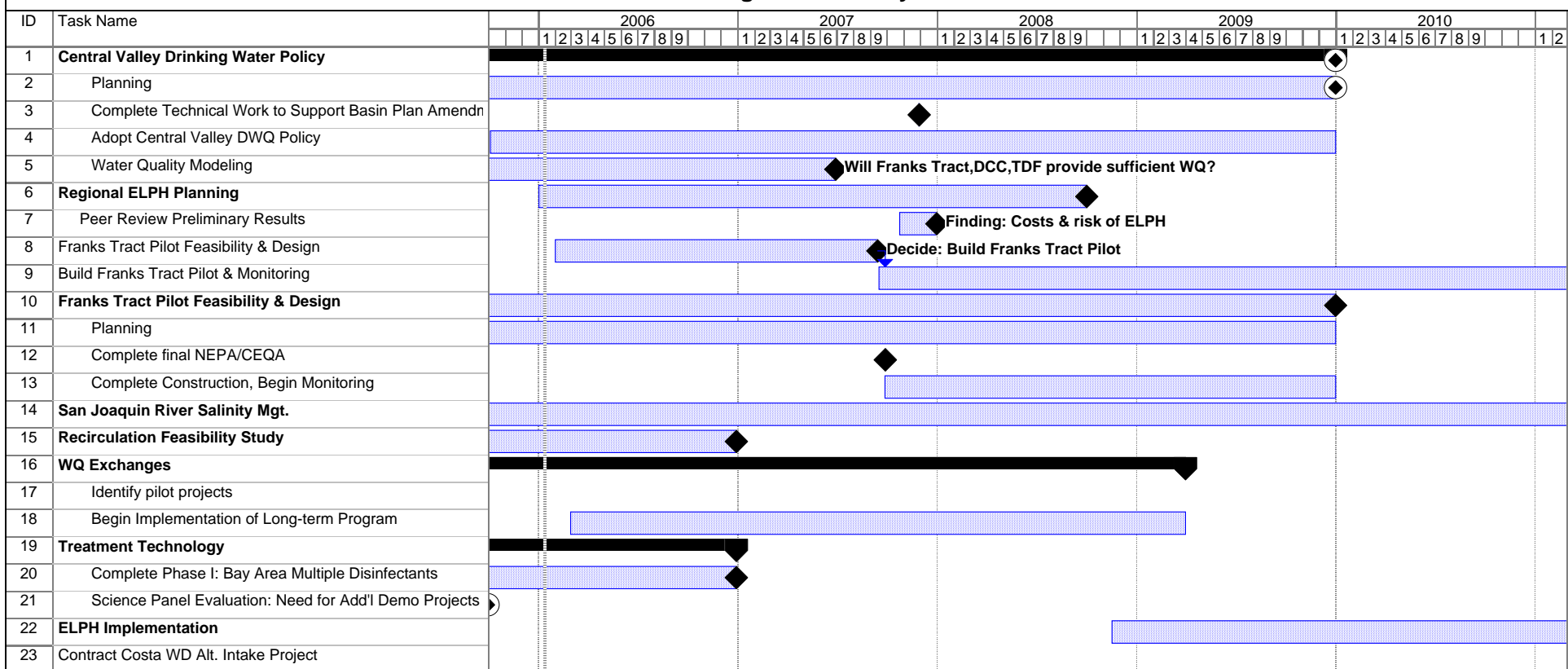
\*\*\*\*\* This chart represents when anticipated funding is needed for the listed project; the project itself may last for several months or years longer than what is shown.

## Environmental Water Account

ID	Task Name	2006												2007												2008												2009												2010											
		1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2													
1	<b>Water/Power Acquisitions</b>																																																												
2	EWA Assurances																																																												
3	Acquisitions																																																												
7	<b>Environmental Documentation</b>																																																												
8	Long-Term EWA EIR/S																																																												
9	Draft EIS/EIR																																																												
10	Final EIS/EIR																																																												
11	Long-Term EWA																																																												
12	<b>Tier 3 Reserve</b>																																																												
13	<b>Technical Review</b>																																																												
14	Annual Technical Review																																																												

◆ Continue with Long-Term EWA

## Drinking Water Quality



Project: WQ 011006.mpp  
Date: Wed 1/11/06

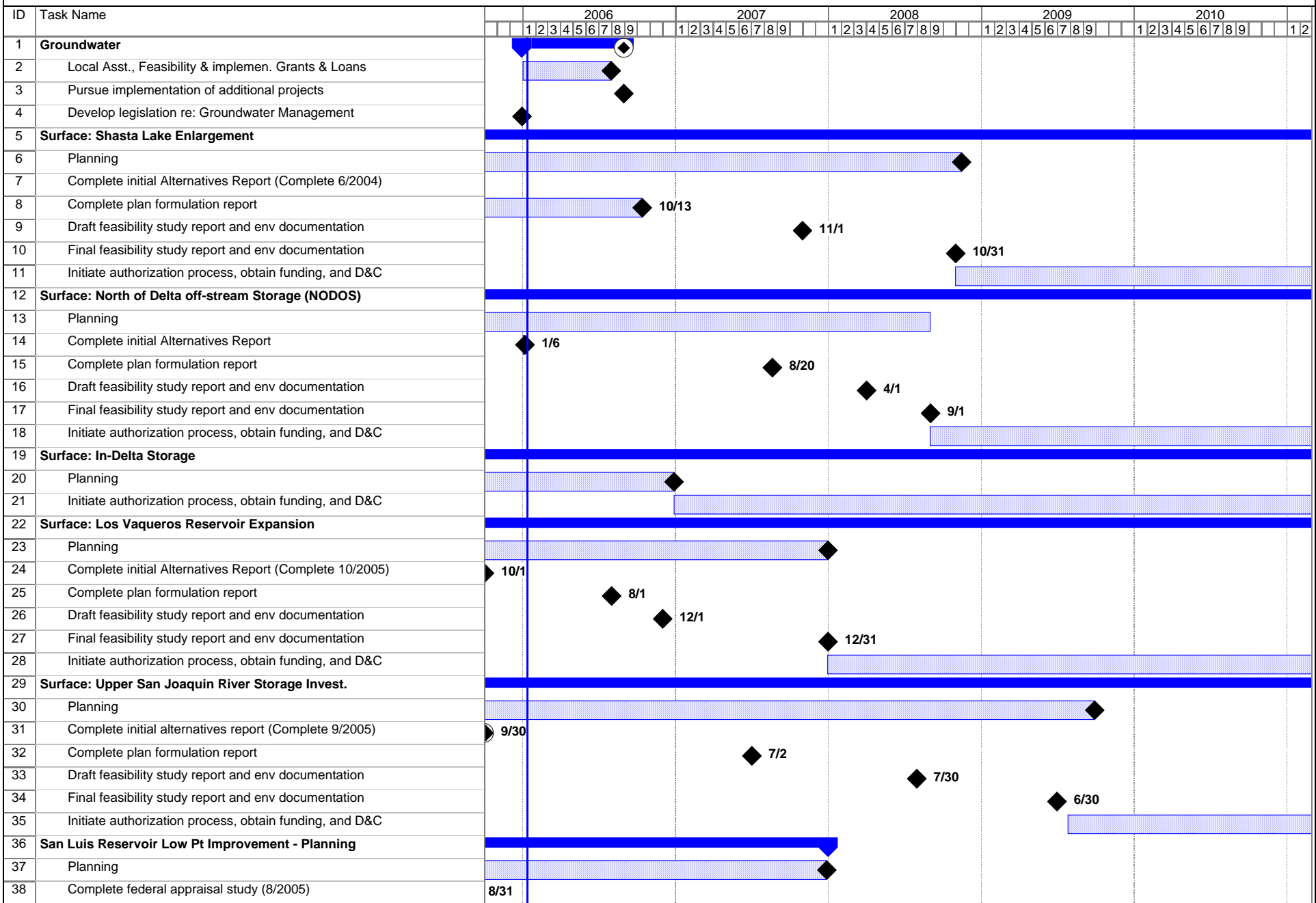
Task  Summary   
 Remaining Milestone ◆ Completed Milestone ◆

## Levees





ID	Task Name	2006												2007												2008												2009												2010											
		1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9															
1	<b>Program Management</b>																																																												
2	Subventions																																																												
3	Process App's: Present to CALFED Mgmt; Rec Bd approval																																																												
4	Maintain Levees																																																												
5	Habitat Mitigation																																																												
6	Levee Enlargement																																																												
7	Special Projects																																																												
8	Develop BMPs for Dredged Material																																																												
9	Levee Enlargement and Stability Improvements																																																												
10	Habitat Mitigation and Enhancement																																																												
11	<b>Levee Science Projects</b>																																																												
12	Begin Study on the Effect of Saline Dredge Material on Benel																																																												
13	Begin Water Quality Studies for Dredging																																																												
14	Begin Impl.: Subsidence Reversal																																																												
15	<b>Emergency Response (Training/Develop, Mutual Support, Loc</b>																																																												
16	<b>Risk Assessment: Implement Changes to Reduce Risk</b>																																																												
17	<b>Comprehensive Program Review</b>																																																												
18	<b>Beneficial Reuse of Dredged Material</b>																																																												
19	<b>Suisun Marsh</b>																																																												
20	Implement Subventions and Special Projects																																																												
21	Levee Projects																																																												
22	Delta Risk Mgt. Strategy (DRMS)																																																												
23	Potential DRMS Actions																																																												



## Storage

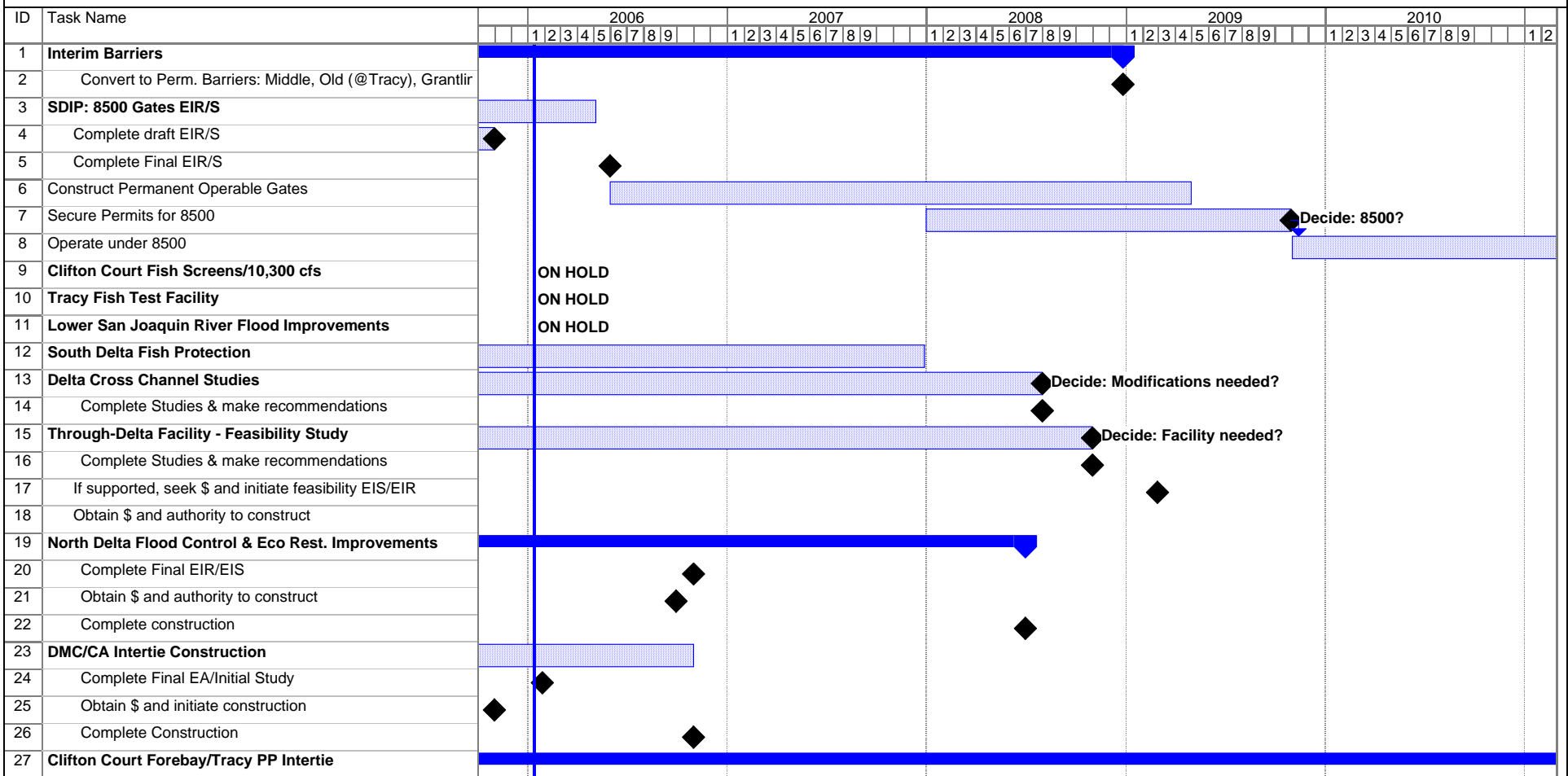


Project: Schedule1  
 Date: Wed 1/11/06

Task  Remaining Milestone  Summary  Completed Milestone 



## Conveyance





# Science

ID	Task Name	2006					2007					2008					2009					2010														
		0	1	2	3	4	5	6	7	8	9	10	12	1	2	3	4	5	6	7	8	9	10	12	1	2	3	4	5	6	7	8	9	10	12	1
1	<b>Priority Information Needs</b>																																			
2	PSP Grants																																			
3	Directed Research Grants																																			
4	CALFED Science Fellows																																			
5	<b>Communication</b>																																			
6	SFEWS Journal																																			
7	CALFED Science Conference																																			
11	State of Estuary Conference																																			
15	Science Program Website																																			
16	Workshops																																			
17	Science Consortium																																			
18	Scientific Communications																																			
19	<b>Performance Evaluation</b>																																			
20	Technical Review Panels																																			
21	OCAP BO Review																																			
22	IEP Workplan Review																																			
23	EWA Review Workshop																																			
24	CALSIM II San Joaquin Review																																			
25	<b>Develop Performance Measures</b>																																			
30	Annual Review of Indicators																																			
34	Application of Scientific Practices																																			
35	Independent Science Board																																			
36	Expert Panels & Peer Review																																			
37	Program Planning and Reporting																																			
38	Program Planning and Reporting:Multi-year plan																																			
45	Annual Report																																			
58	Critical Path POD Studies																																			
59	Interagency Ecological Program																																			
60	Delta Science Panel																																			

Project: Science 110405 vlc Date: Wed 1/11/06	Task	Summary	
	Remaining Milestone	Completed Task	

## Interagency Coordination and Planning

ID	Task Name	2006									2007									2008									2009									2010								
		1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9	1	2	3	4	5	6	7	8	9
1	<b>Program Tracking</b>																																													
2	Institute Tracking System																																													
3	Cross-Cut Budget																																													
35	<b>Regional Coordination</b>																																													
36	Regional Profiles	◆																																												
46	Regional Coordinators																																													
47	<b>Public Information and Outreach</b>																																													
48	Information & Outreach																																													
49	Internet Communication																																													
50	E-News																																													
51	Information Dissemination																																													
52	<b>Bay-Delta Authority &amp; BDPAC</b>																																													
53	Authority & BDPAC Support																																													
54	Authority Meetings																																													
97	BDPAC Meetings																																													
126	Subcommittee Support (9 sub's x 10 mtgs/yr)																																													
127	Meeting Support (mtg materials, IT support, etc)																																													
128	<b>Environmental Justice</b>																																													
129	CALFED EJ Workplan	◆																																												
134	DHS Env. Health Tracking Program																																													
135	Clearlake Mercury Project																																													
136	Technical Assistance																																													
137	EJ Training	◆																																												
140	<b>Annual Report of Progress &amp; Balance</b>																																													
141	Progress & Balance																																													
142	Annual Report																																													
143	<b>Tribal Relations</b>																																													
144	Tribal Outreach																																													
145	CA Indian Summit	◆																																												
146	USEPA Tribal Conference	◆																																												
147	Storage Project Tribal Briefing meetings																																													
176	CA Tribal Water Council																																													
203	Grant Opportunities	◆																																												
209	Tribal Training																																													
210	Tribal Training																																													

Project: WUE 110405 Date: Wed 1/11/06	Task <span style="background-color: #ccccff; border: 1px solid black; display: inline-block; width: 20px; height: 10px;"></span>	Summary <span style="background-color: black; border: 1px solid black; display: inline-block; width: 20px; height: 10px;"></span>	Remaining Milestone <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span> Completed Milestone <span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>
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\*Delta Vision Processes include efforts related to AB 1200, the Delta Protection Commission, and others. The efforts are expected to collectively encompass water, flood control, ecosystem, transportation, utilities, recreations, etc.

